

Additional Activities Plan reporting template European Partnership for the European Open Science Cloud (EOSC)									
<i>The aim of this Additional Activities Plan is for the Partnership Board to annually list the Additional Activities they want to steer R&I investments towards to achieve partnership's objectives. The Additional Activities listed here would be the one available in the next annual reporting template for Additional Activities.</i>									
<i>In order for the costs to be accounted for as in-kind contributions, the underlying additional activities shall be carried out in the European Union or countries associated to Horizon Europe.</i>									
Year :		2026							
Total annual envisaged in-kind contributions in Additional Activities by the Partners other than the Union:		€ 376.053.916							
Category [please select]	Envisaged Additional Activities type (to be selected from "Additional Activities list" tab)	Description of the Additional Activities [Free Text] Please provide more information on the envisaged Additional Activities)	Link to partnership's objectives / KPIs (to be selected from SRIA/MoU)	[Optional] Link to partnership's project / topic (to be selected from HE Work Programme)	Estimated number of FTEs per Additional Activity type	Estimated financial contribution value of FTEs included per Additional Activity type	Estimated number of FTEs Per category	Estimated annual value [Free text] Per category	
1. Support to additional R&I	1.1 Upgrade of existing research infrastructures and e-infrastructures so that they may be federated through EOSC	Please refer to the corresponding tab for Additional Activities Description -	S01 S04 S06 S07 S08 O02 O05 O010 O011 O013 AA3 - FAIR metrics & certification AA4 - AAI AA5 - User Environments AA6 - Resource Provider Environments AA14 - Widening to public & private sectors & going global		814,3	€ 99.976.445	1.229,8	€ 148.752.690	
	1.2 Development and deployment of EOSC-compatible search engines to allow the researchers to explore rich metadata and semantic descriptions in EOSC-connected registers	Please refer to the corresponding tab for Additional Activities Description	S01 S04 S06 S07 S08 O02 O05 O010 O011 O013 AA1 - Identifiers AA2 - Metadata and ontologies AA3 - FAIR metrics & certification AA4 - AAI AA5 - User Environments AA6 - Resource Provider Environments AA14 - Widening to public & private sectors & going global		80,2	€ 10.332.876			
	1.3 Deploying EOSC-Core components for FAIR (e.g. the deployment of online tools for data FAIRification or to help creating FAIR Data Management Plans)	Please refer to the corresponding tab for Additional Activities Description	S01 S06 O05 AA2 - Metadata & Ontologies AA3 - FAIR metrics & certification AA5 - User Environments AA6 - Resource Provider Environments AA7 - EOSC Interoperability Framework AA13 - Communication		152,0	€ 10.591.698			
	1.4 Development and publication of large scale studies	Please refer to the corresponding tab for Additional Activities Description	S01 S05 S06 S08 O01 O02 AA3 - FAIR metrics & certification AA5 - User Environments AA6 - Resource Provider Environments AA7 - EOSC Interoperability Framework		160,6	€ 16.212.171			
	1.5 Contribution to operating core functions of a Minimum Viable EOSC ecosystem	Please refer to the corresponding tab for Additional Activities Description	S01 S05 S06 S07 S08 O01 O05 O010 O011 AA1 - Identifiers AA3 - FAIR metrics & certification AA4 - AAI AA5 - User Environments AA6 - Resource Provider Environments AA14 - Widening to public & private sectors & going global		22,7	€ 2.639.500			

	<p>2.1 Investment done complementing the results of a project, bringing it to a higher TRL level (e.g. EOSC thematic services) or to deployment</p> <p>2.2 Uptake of EOSC projects' outcomes through adoption of, for instance, new open specifications, standards for data interoperability, common EOSC frameworks for managing AA1, also but not exclusively in the context of public procurements</p> <p>2.3 Implementation of technical specifications required to provide services through the EOSC</p>	<p>Please refer to the corresponding tab for Additional Activities Description</p> <p>Please refer to the corresponding tab for Additional Activities Description</p> <p>Please refer to the corresponding tab for Additional Activities Description</p>	<p>S04 S07 S08 OO1 OO5 AA5 - User Environments AA6 - Resource Provider Environments AA7 - EOSC Interoperability Framework</p> <p>S01 S04 S05 S07 OO1 OO5 OO6 OO10 OO11 OO12 AA1 - Identifiers AA3 - FAIR metrics & certification AA4 - AAI AA5 - User Environments AA6 - Resource Provider Environments AA7 - EOSC Interoperability Framework AA14 - Widening to public & private sectors & going global</p> <p>S01 S04 S05 S07 OO1 OO9 OO10 OO11 OO12 AA1 - Identifiers AA2 - Metadata & Ontologies AA3 - FAIR metrics & certification AA4 - AAI AA5 - User Environments AA6 - Resource Provider Environments AA7 - EOSC Interoperability Framework AA14 - Widening to public & private sectors & going global</p>	21,8	€ 2.776.350		
2. Scale up of technologies				15,7	€ 1.952.823	146,0	€ 15.551.396
				108,5	€ 10.822.223		
3. Demonstrators	<p>3.1 Investment in new platforms, demonstrators, pilot use cases exploiting domain-specific user environments and supporting the EOSC vision including the value of sharing FAIR and open research data and other research digital objects such as software</p> <p>3.2 New (pre-)commercial services and capabilities along the data life cycle addressing current and anticipated needs of the research community at large</p>	<p>Please refer to the corresponding tab for Additional Activities Description</p> <p>Please refer to the corresponding tab for Additional Activities Description</p>	<p>S01 S04 S05 S06 S07 S08 OO1 OO4 OO5 OO6 OO8 OO12 AA3 - FAIR metrics & certification AA4 - AAI AA5 - User Environments AA6 - Resource Provider Environments AA7 - EOSC Interoperability Framework AA14 - Widening to public & private sectors & going global</p> <p>S04 S07 OO1 OO5 OO10 AA4 - AAI AA5 - User Environments AA6 - Resource Provider Environments AA7 - EOSC Interoperability Framework AA14 - Widening to public & private sectors & going global</p>	106,0	€ 21.488.125	156,9	€ 44.431.625
				50,9	€ 22.943.500		
4. Creating new business opportunities	<p>4.1 Invest in start-ups, spin-offs on solutions developed within the projects</p> <p>4.2 Start incubators/accelerators</p> <p>4.3 Matchmaking between different start-ups, - SMEs, participating companies, stakeholders</p>	<p>Please refer to the corresponding tab for Additional Activities Description</p> <p>Please refer to the corresponding tab for Additional Activities Description</p> <p>Please refer to the corresponding tab for Additional Activities Description</p>	<p>S08 AA14 - Widening to public & private sectors & going global</p> <p>S08 AA14 - Widening to public & private sectors & going global</p> <p>S08 AA13 - Communication AA14 - Widening to public & private sectors & going global</p>	0,4	€ 29.200	6,6	€ 557.600
				0,1	€ 6.600		
				3,1	€ 281.800		

	4.4 Investments in procurement of innovative solutions	Please refer to the corresponding tab for Additional Activities Description	S08 S07 AA14 - Widening to public & private sectors & going global		3,0	€ 240.000		
5. Training & skills development	5.1 Addressing the development of education, training and skills development in Open science and FAIR data management of research artefacts. Coordinating and aligning relevant curricula on skills for FAIR and Open Science, and training frameworks for young researchers, civil servants and policy makers The same activity should not be repeated many times, list can be aggregated	Please refer to the corresponding tab for Additional Activities Description	S01 S02 S04 S06 S08 O03 O04 O06 AA1 - Identifiers AA2 - Metadata & Ontologies AA3 - FAIR metrics & certification AA5 - User Environments AA6 - Resource Provider Environments AA8 - Skills and training AA12 - Reward and recognition AA13 - Communication AA14 - Widening to public & private sectors & going global		334,2	€ 33.461.650	334,2	€ 33.461.650
6. Contribution to the development of new standards, regulations and policies	6.1 Standardisation and certification activities related to EOSC trusted repositories (e.g. CoreTrustSeal and FAIR)	Please refer to the corresponding tab for Additional Activities Description	S01 S03 S04 S06 O06 O012 AA2 - Metadata & Ontologies AA3 - FAIR metrics & certification AA5 - User Environments AA6 - Resource Provider Environments AA7 - EOSC Interoperability Framework AA13 - Communication		22,6	€ 1.930.606		
	6.2 Translate FAIR guidelines and frameworks to make them applicable to other digital objects, such as software, code, data management plans, protocols	Please refer to the corresponding tab for Additional Activities Description	S01 S02 S03 S04 S05 O03 O04 O05 O06 O07 O08 AA2 - Metadata & Ontologies AA3 - FAIR metrics & certification AA5 - User Environments AA6 - Resource Provider Environments AA7 - EOSC Interoperability Framework AA11 - Skills and training AA13 - Communication AA14 - Widening to public & private sectors & going global		102,0	€ 10.223.500	337,6	€ 33.856.536
	6.3 Continuous standardisation of PID resource types and promotion of new practices to expand the range of identifiable research objects e.g. instruments, services, organisations and software	Please refer to the corresponding tab for Additional Activities Description	S01 S02 S03 S04 S05 O01 O04 O07 O08 O011 AA4 - Identifiers AA2 - Metadata & Ontologies AA3 - FAIR metrics & certification AA5 - User Environments AA6 - Resource Provider Environments AA7 - EOSC Interoperability Framework		82,2	€ 8.738.000		
	6.4 Support all research communities to develop and adopt domain-specific standards and to consolidate common metadata and data schemata for use in the EOSC context	Please refer to the corresponding tab for Additional Activities Description	S01 O04 O05 O012 AA2 - Metadata & Ontologies AA3 - FAIR metrics & certification AA5 - User Environments AA6 - Resource Provider Environments AA7 - EOSC Interoperability Framework		130,8	€ 12.964.430		

7. Supporting ecosystem development	7.1 Define and test financing models for a lasting long-term EOSC sustainability framework	Please refer to the corresponding tab for Additional Activities Description	OO13 OO14 AA9 – Landscape Monitoring AA10 – Funding Models		2,7	€ 386.350	697,6 € 68.876.222
	7.2 Development of consensual EOSC frameworks and guidelines (e.g. for interoperability, AAI, the implementation of EOSC rules of participation)	Please refer to the corresponding tab for Additional Activities Description	S05 OO4 OO5 OO15 AA3 - FAIR metrics & certification AA4 - AAI AA7 - EOSC Interoperability Framework AA9 – Landscape Monitoring		9,4	€ 826.065	
	7.3 Support to knowledge building and sharing with the research domains to support data-intensive-science and inter-disciplinary research	Please refer to the corresponding tab for Additional Activities Description	S01 S04 S08 OO2 OO4 AA1 - Identifiers AA2 - Metadata & Ontologies AA3 - FAIR metrics & certification AA9 – Landscape Monitoring AA11 - Skills and training AA13 - Communication AA14 - Widening to public & private sectors & going global		112,9	€ 11.428.492	
	7.4 Building industry-academia cooperation (e.g. GAIA-X and other industry-driven initiatives)	Please refer to the corresponding tab for Additional Activities Description	S08 AA9 – Landscape Monitoring AA14 - Widening to public & private sectors & going global		326,5	€ 31.658.546	
	7.5 Enforcement and implementation of the EOSC Persistent Identifier (PID) policy and architecture	Please refer to the corresponding tab for Additional Activities Description	S01 S02 S04 OO11 AA1 - Identifiers AA2 - Metadata & Ontologies AA3 - FAIR metrics & certification AA9 – Landscape Monitoring		6,4	€ 664.500	
	7.6 Encouraging and incentivising use of European infrastructure for sharing of research software	Please refer to the corresponding tab for Additional Activities Description	S06 S07 OO1 OO7 AA5 - User Environments AA6 - Resource Provider Environments AA9 – Landscape Monitoring AA14 - Widening to public & private sectors & going global		6,8	€ 595.000	
	7.7 Monitoring of EOSC key performance indicators (KPI's), investments and FAIR data production and management	Please refer to the corresponding tab for Additional Activities Description	S05 OO2 OO7 AA9 - Landscape Monitoring		4,8	€ 454.220	
	7.8 Contributing to a rewards and recognition framework that incentivises FAIR data and Open Science	Please refer to the corresponding tab for Additional Activities Description	S01 S04 S08 AA3 - FAIR metrics & certification AA12 - Rewards & Recognition AA13 - Communication OO2 OO7 AA9 - Landscape Monitoring		62,8	€ 6.405.915	
	7.9 Activities contributing to strategic and operational alignment, coordination and synergies with other partnerships, HE missions, initiatives, research data commons and data spaces	Please refer to the corresponding tab for Additional Activities Description	S01 S08 S09 OO4 AA9 - Landscape Monitoring AA14 - Widening to public & private sectors & going global		85,3	€ 8.130.265	
	7.10 Contact points at national or institutional levels and coordination mechanisms for EOSC uptake by the research communities, infrastructure connection and FAIR implementation	Please refer to the corresponding tab for Additional Activities Description	S01 S03 S08 OO2 OO4 AA8 - Rules of Participation AA9 - Landscape Monitoring AA13 - Communication AA14 - Widening to public & private sectors & going global		80,0	€ 8.326.869	

8. Communication, dissemination, awareness raising, citizen engagement	8.1 EOSC-related communication, dissemination, outreach and awareness raising activities	Please refer to the corresponding tab for Additional Activities Description	S01 S02 S03 S04 S08 O03 O04 AA5 - User Environments AA6 - Resource Provider Environments AA9 - Landscape Monitoring AA12 - Communication AA14 - Widening to public & private sectors & going global		52,2	€ 4.949.288	92,4	€ 8.874.817
	8.2 Promoting EOSC at all levels by engaging with relevant communities and stakeholders	Please refer to the corresponding tab for Additional Activities Description	S01 S03 S08 S09 O04 O05 O07 O08 O09 O014 AA13 - Communication AA14 - Widening to public & private sectors & going global		40,2	€ 3.925.529		
9. Other	9.1 Introduction of EOSC-specific references in research programmes and EOSC-related criteria for R&I funding	Please refer to the corresponding tab for Additional Activities Description	S01 S03 S04 O04 AA8 - Rules of Participation AA9 - Landscape Monitoring AA12 - Rewards & Recognition		1,6	€ 115.100	128,0	€ 21.691.380
	9.2 Activities in support of open publishing and initiatives to promote wider open access publication through the EOSC	Please refer to the corresponding tab for Additional Activities Description	S01 S03 S04 O01 O03 AA6 - Resource Provider Environments AA13 - Communication AA14 - Widening to public & private sectors & going global		77,0	€ 16.108.150		
	9.3 Adoption of national or institutional strategies for digital transformation and related roadmaps including a reference to the EOSC	Please refer to the corresponding tab for Additional Activities Description	S01 S02 S03 S04 S09 O01 O02 O03 O04 O06 O08 O013 AA9 - Landscape Monitoring AA13 - Communication AA14 - Widening to public & private sectors & going global AA3 - FAIR Metrics & Certification AA9 - Landscape Monitoring		15,1	€ 2.255.228		
	9.4 Adoption of new policies on Open Science referring to the use of the EOSC or the implementation of the FAIR principles. Definition of policy targets and action plans for the implementation of those policies	Please refer to the corresponding tab for Additional Activities Description	S03 S04 O04 AA3 - FAIR Metrics & Certification AA8 - Rules of Participation AA9 - Landscape Monitoring		26,7	€ 2.426.642		
	9.5 Liasse internationally to develop a global cooperation framework for Open Science infra	Please refer to the corresponding tab for Additional Activities Description	S08 S09 AA14 - Widening to public & private sectors & going global		2,0	€ 186.260		
	9.6 Other	Please refer to the corresponding tab for Additional Activities Description			5,6	€ 600.000		