Additional Activities Plan reporting template

uropean Partnership for the European Open Science Cloud (EOSC)

The aim of this Additional Activities Plan is for the Partnership Board to annually list the Additional Activities they want to steer R&I investments towards to achieve partnership's objectives. The Additional Activities listed here would be the one available in

In order for the costs to be accounted for as in-kind contributions, the underlying additional activities shall be carried out in the Furnnean I bion or countries associated to Horizon Furnne

Year:

321.844.687€



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Category [please select]	Envisaged Additional Activities type (to be selected from "Additional Activities list" tab)	Description of the Additional Activities [Please provide more information on the envisaged Additional Activities) 1. Upgrade of the existing institutional and national reprotories (e.g., integration of	Link to partnership's objectives / KPIs (to be selected from SRIA/MoU) SO1	Estimated number of FTEs per Additional Activity type	Estimated financial contribution (value of FTEs included) per Additional Activity type	Estimated number of FTEs Per category	Estimated annual value Per category (see Note 2)
	1.1 Upgrade of existing research influstructures and e-influstructures so that they may be Rederated through ECSG - see note 3	L Suggest of the easifung institutional and national repositionists (e.g., integration of 2.4). Suggest of the easifung institutional, local, and institutional receivable institutions (e.g., displayed complete institutional (e.g., and explose) that may be florested through Cost and publishing platforms, e-archives) that may be florested chough Cost and the complete and data management. I implementation of interfect to integrate computer and data management (e.g., and the content of the content o	SQL	185,2	91.079.341,60 c	434.1	119.063.889,60 C
1. Support to additional R&I	1.2 Development and deployment of EGSC-compatible search engines to allow the researchers to explore rich metiodra and semantic descriptions in EGSC-connected registers	L Devicement of terminology and rock for exploring publishing, and developing shared between the control of the	\$01 \$04 \$05 \$07 \$08 \$07 \$08 \$02 \$05 \$07 \$08 \$02 \$05 \$010 \$011 \$011 \$011 \$011 \$011 \$011	58,8	7.460.910,00€		
	1.3 Deploying EOSC-Core components for FAR (e.g. the deployment of online tools for data FARRIFECTION OF the DEPLOY FARR Data Management Plans)	Development and pilot of public data repository services for institutions not having capacity to deploy their count reposition. 2. Provision of standard services for Data Management Plan Tools (e.g., DMPOtinine), implementation of DMP standards, deployment of different PAR order tools to apport management, diversified standards, and policy plants of the part o	501 506 506 A32 - Metadia & A Ontologies A32 - FAR metrics & certification A64 - User functionments A64 - Besource Provider Environments A70 - EXDS Interpressibility Framework A71 - Communication	67,0	7.824.438,00 €		
	1.4 Development and publication of large scale studies	Study aiming at a nationwide comprehensive and structured data collection and build a interface. Quent database. 2 Assupporting one hosting several large studies like LCBC, Norment, Elbivi (NFEGN), Assupportive where it is collected, specimented and eventually supposed to become standard production of the production of the collection	SOS SOB SOB OO1 OO2 AA3 - FAIR metrics & certification AA5 - User Environments AA6 - Resource Provider Environments	79,2	8.829.000,00 €		
	1.5. Contribution to operating core functions of a Minimum Viable EOSC ecosystem	1. All Inflastratures deployment 2. Implementation of M: Eseaur's Infrinstructures (e.g., Connectome Reseaur's Infrastructures) (e.g., Connectome Reseaur's	S01 S06 S06 S07	43,9	3.870.200,00 €		
	2.1 Investment done complementing the results of a project, bringing it to a higher TRL level (e.g. EOSC thematic services) or to deployment	Locations impowement of thematic services registered in EOSC Portal (e.g., support on the development of SSOC Hematic services). The services will be a service of the services of the services of the services within Connect came poroject as well as investments being part of EUXIR. LifeWatch and and HI. LHC.	SO4 SO7 SO8 OO1 OO5 AAS - User Environments AA6 - Resource Provider Environments AA7 - EOSC Interoperability Framework	2,5	257.855,00 €	117.3	
2. Scale up of technologies	2.2 Uptake of EOSC projects' outcomes trough adoption of, for instance, new open opecification, standards for data interopreadily, common EOSC frameworks for managing AB, also but not exclusively in the context of paddic procurements	Linter gain on frees or supdated services resulting from GSD-chiefed projects in the VLO and mains the Interventable through GSD-Part als within the SSH Open Manifestable 2. Adoption of open (IVOA) at andards for interoperability SSL Adoption of outcomes of relevant projects (e.g. SSHOC, GSD-Fature, OpenARE, OSDESA) SI Adoption of outcomes of relevant projects (e.g. SSHOC, GSD-Fature, OpenARE, OSDESA) SI Adoption of outcomes of relevant projects to describe the solid outcomes of the solid outcomes	\$01 \$04 \$05 \$07 \$07 \$01 \$05 \$07 \$01 \$05 \$07 \$01 \$05 \$07 \$01 \$01 \$01 \$01 \$01 \$01 \$01 \$01 \$01 \$01	60,8	6.272.155,00 €		12.465.822,04 ¢
	2.3 Implement ation of technical specifications required to provide services through the EOSC	1. Standardization and local-build are development activities retent for COSC. Langerimentation of the child and standardization of the child and president activities and president properties and president activities and the president activities act	90.1 80.6 80.5 90.7 90.7 90.7 90.7 90.7 90.7 90.7 90.7	54.0	5.998.012,04€		
	3.1 Investment in new plast forms, demonstrators, pilot use cases exploiting domain-specific user environments and supporting the ECOSC vision including the value of sharing FARR and open research data and other research digital objects such as software	Livitor dimen services and plate applications in the context of the Open Research Osciondegio Graph for vision applications and science domains. Jampiennest and on a paint case for digital critical national editions, fully compliant with state of the end of plate critical national editions. But you compliant with state of the end of plate critical national editions. But you can be stated to the end of the state of the critical national editions. The critical national editions are called the critical national editions and critical national editions are stated in compliance with legal, consider plate and critical national editions and developes a shared enforatoric to be remaining the highest inferoperability level. And developes a shared enforatoric to be remaining the highest inferoperability level. And developes a shared exclusion and developes a shared exclusion and developes a shared exclusion and developes and exclusion a	\$0.1 \$0.4 \$0.5 \$0.5 \$0.9 \$0.9 \$0.9 \$0.9 \$0.9 \$0.9 \$0.9 \$0.9	137.9	44.749.378,99 č		

3. Demonstrators	3.2 New (pre-)-commercial services and capabilities along the data life cycle addressing current and anticipated seeds of the research community at large	Limplementation of services and related policies for data management, processing and orchestration in accordance with potential commercial user-cases. Champlementation of seel of additional commercial functionalities to the Educious that aims to serve as general service available for users to be consumed from anywhere. Although the commercial continues and possible services of consumed from anywhere. Although the commercial continues and possible services processor perigical and support density in the violes, proproclams, prographers, sort part and support density in the violes, proproclams, prographers, sort part and support density in the violes, proproclams, prographers, sort part and support density in the violes, proproclams, prographers, sort part and support density in the violes, proproclams, prographers, sort part and support density in the violes, proproclams, prographers, sort part and the prograph of the prograph of the prograph and sort prographs and prographs are prographs and prographs and prographs and prographs are prographs and prographs and prographs are prographs and prographs and prographs are prographs and prographs and prographs and prographs are prographs and prographs are prographs and prographs and prographs are prographs and prographs and prographs are prographs and prograph	SO4 SO7 ODS ODS ODS ODS ANA-POMENTS ANA-PO	51,0	6.271.263,00 €	188,9	\$1,020,641,96¢
	4.1 invest in start-ups, spin-offs on solutions developed within the projects	L Support the exploitation of project results through the initiation of dedicated gain-offs such as LIBROS-tectile -publishing, InnoElscs (communication, robotics and knowledge processing, Symbiotate (machine learning digitat services). Calvest in Trooccuter's -a spin-off from TSD looking at nutrition surveitlance in homes for olderty people and in hospitals	SOB AA14-Wideningto public A private sectors & going global	5,5	513.000,00 €		
4. Creating new	4.2 Start incubators loccelerators	Corganisation of bootcamps, hackathens and data thore within Coralia project/ Hellenia: Technology Cluster initiative that basters collaboration between Science, Eurepreneurship and industry, also in terms of data accessability	A0.4 - Widening to public & private sectors & going global SOB	1.0	66.000,00 e		
business opportunities	4.3 Matchmaking between different start-ups, - SMEs, participating companies, stakeholders	Computational and Disa Science) centres by a graphism greent's exchanges related to that all information sharing its post and flower sharing sharing and the sharing s	AA13 - Communication AA14 - Widening to public. A private sectors & going global	2.5	186.000,00 €	9,0	765.000,00 E
	4.4 Investments in procurement of innovative solutions	Procurement of innovative platform for scientific data preservation and management	SO8 OO7 AA14 - Widening to public & private sectors & going global	0,0	0,00€		
5. Training & skills development	5.5.1Add reading this development of education, training and alking development in Open science, and STAR data management of research anothers. Confidenting and aligning releases curricula on alikits for FARI and Open Science, and training frameworks to young researchers, civil servants and posicy makers.	Libuters exclusion, training, and salist development activities (verbinars, wordshops, online course, municipal learning events) in local learning expents in local learning expents in local science, ROM and RAM data a management of research articles take in the context of EDDO Created services. Commission to the function of legal statistics and the local learning services (PAP) and the context of EDDO Created services. PAP and projects on the local learning services (PAP) and projects (PAP) and project	SO12 SO2 SO3 SO3 SO3 SO3 SO3 SO3 OO3 OO3 AA1 - Identifiers AA2 - Identifiers AA3 - Identifiers AA4 - Identifiers AA4 - Identifiers AA4 - Solve Interconnects AA41 - Solve Interconnects AA44 - Widening to public & private sectors & going global	250,5	25.573.991,70¢	259,5	25.573.591,70 €
	6.1. Standardisation and certification activities related to EOSC trusted repositories (e.g. CoreTrustSeal and EARI)	represents a trusted and tions justified promoting that I. Pragatization regionals and anticular regional post and trust are greater to the control of the	SU1 S03 S04 S06 O08 O012 A02-Metadata & Ontologies AU3-RMR metrics & certification AU5-Up Chroke Environments AU6-Resource Provides Environments	63,6	6.078.141,00 €		
6. Contribution to the	16.2 Translate FAIR guidelines and frameworks to make them applicable to other digital objects, such as software, code, data management plans, protocols	Li Development of appticulate FMR pideolines and frameworks Exclusiblement of relates and protocots in Annage data according to FAR principles for the research community Contribution 1s to be revelopment of applicable FAR pidedines and DMP elabor attion Licentification 1s the evelopment of applicable FAR pidedines and DMP elabor attion Amplication and the elaboration of the application	501 502 503 503 504 504 505 505 506 506 506 507 507 507 507 507 507 507 507 507 507	71,0	7.231.563,00 €		
new standards, regulations and policies	6.3 Continuous standardisation of PID resource types and promotion of new practices to expand the range of identifiable research objects e.g. instruments, services, organisations and software	L'Odibotorion will Districte will respect to various PD standardization activitée, work with Bhat LDG besincie 2. Alignment of PD usage a cross national DD users 2. Alignment of PD usage a cross national DD users 2. Alignment of PD usage a cross national DD users 4. Application in minimal content et (PSA, PD service), contributions to committees (PSA, DD users of PD use	M.M. Widelinstra and St. 2 Sept. 2 Sep	59,4	5.846.126,00 €	292.2	29.762.813,74€
	6.4.Support all research communities to develop and adopt domain-specific standards and to consolidate common metadata and data schema for use in the EGSC context	I Support research communities in the SSH and beyond to adopt domain-specific standards: All productions and the standards and the standards and standards	AG- User Environments 504 004 005 005 005 AG- Heladat & Ontologies AG- FARR metrics & certification AG- User Environments AG- Become Provider Environments AG- Resource Provider Environments AG- EOSC litteroperability Framework	98.2	10.806.783,74€		
	7.1 Define and text financing models for a lasting long-term EOSC sustainability framework	1. Participation in EOSC-A Task Force "Long term data preservation" 2. Contribution to the work of EOSC Association Financial Sustainability Task Force	O013 O014 A49 – Landscape Monitoring A410 – Funding Models	23,4	2.323.500,00 €		
	7:2D-velopment of consensual EOSC trameworks and guidelines (e.g. for interoperability, AN, the implementation of EOSC ruses of participation)	Effectionation in GOSC - Advisory Group Technical challenges on GOSC - Task Force MA Architecture", Task Force Technical interoperability of task and services' 22 Winton GOSC completion Me or Completion Memory and Completion Comp	SOS OO4 OO5 OO5 AG-FAIR metrics & certification AA3 - FAIR metrics & A-AAA AA7 - EOSC Interoper shifty Framework AA9 - Landscape Monitoring	29,8	2.847.854,00 €		

1		Collaboration with national RPOs and researcher networks to faciliate transition	801				j i
	7.3 Support to knowledge ballising and sharing with the research domains to support data- intensive-science and inten-disciplinary research	1. Couldacidation with districtions IMP-2 and researcher redevotors to facinate transition accounted Open-General Prifer Data, and Society Conference of the Conference of Conference o	SU1 SU4 SU8 OU2 OU4 AN1-Identifiers AN2-Metadata & Ontotogies AN3-FAIR metrics & certification AM9-Landscape Monitoring	96,3	11.473.283,00€	538,5	
	7.4 Building industry-academia cooperation (e.g. CAM-X and other industry-driven initiatives)	Lockos Educatived and prosects Monthly schollent our care the Tribute of Control of Co	Add – Landscape Monitoring AGB – Landscape Monitoring AAL4 – Widening to public & private a sectors & going globat	71,7	7.395.548,00 €		
	7.5.Enforcement and implementation of the EOSC Persistent Identifier (PID) policy and architecture	Lithricement and implementation of CISCS PD policy through (revened) institutional topics of incurrent and implementation of a continued previously developed institutional compositions of incurrent attended in a continued to 2015 in datasets collected in one beamline supporting 15.3 apport communities in adoption of metadata schemas related and required by the DRS provides by the Missional Centre to PDIS of sources by the Missional Centre to PDIS of sources and the CISCS of the CIS	SO1 SO2 SO4 OOI1 Al - Identifiers AQ2-Metadata & Ontologies AQ3-FAIR metrics & certification	27,7	2.802.791,00 €		
	7.8 Encouraging and incentivising use of European infrastructure for sharing of research software	I homotion of the use of Solivare Ferrings and FARS solivare route 2 Factoring usage of POSS carons at ICD. Exitate through CSD Sugital Science thematic plastform 3. Homotion of the services from ERICS like EARISS and ELIXRI through the institutional resistant exploration design activities. WHO COD pattern design activities. WHO COD pattern design activities. WHO COD pattern design activities. Resistant of the impocration for produce the cardiac electro-mechanics in HPC environment for industrial, clinical, and academic applications.	S06 S07 O01 O07 O07 AA5 - User Environments AA6 - Resource Provider Environments AV9 - Landscape Monitoring AA14 - Wildening to public & private sectors & going global	36,3	3.287.570,00 €		
7. Supporting ecosystem development	7.7 Monitoring of EGSC key performance indicators (IPPs), Investments and FARI data production and management	Likational mapping/monitoring on open access to research data within national assignment. Liftagement in OpenAIRE monitoring activities. Liftagement in OpenAIRE monitoring activities. A Mentioring closely the progress on institutional KIPs by the Open Science team. A Mentioring closely the progress on institutional KIPs by the Open Science team. Contribution to administrative progress of the Contribution of the Contri	SOS OO2 OO7 AAS - Landscape Monitoring	25,7	2.519.712,00 €		56.426.423,40 €
	7.8 Contributing to a rewards and recognition filamework that incentivises FAIR data and Open Retence	L'Exchangement et national remands and exchangement de l'antience de l'Ambient de l	SOL SOL OOB ACL-PARR metrics & certification ALSI-Communication ACSI-Communication ACSI-Communication ACSI-Communication ACSI-Communication ACSI-Communication ACSI-Communication ACSI-Communication ACSI-Communication ACSI	30,4	2.927.440,00€		
	7-3Activities contributing to strategic and operational alignment, coordination and synergies with other partnerships, HE missions, Inflatines, research data commons and data spaces	Localization with other infrastructures, partnerships, instruction Garage messions, to implement into the Extragla and operational plans and Ellare Initionative pediatric research to be developed in system; proceedings of the process of the pro	SQ1 SQ8 SQ0 QQ4 AM-Landscape Monitoring AAL4-Wildering to paids: A private sectors & going global	156,8	16.979.678,75 ¢		
	7.10 Centact points at national or institutional levels and coordination mechanisms for EOSC goldele by the research communities, influstructure connection and FAR implementation	11. Collaboration with the relevant data space initiatives, such as the Language Data. Lood administrating remointion of collaboration on the autical valors on opera cocess to research data, coordination of the actional engagement in CISCO. 2. Archicopation in the elemico Celes Science Instantive that aims to promote ESDS at 2. Archicopation in the elemico Celes Science Instantive that aims to promote ESDS at 3. Coordination of Fastional activities towards the implementation of ESDS, including work on the general conditions for this implementation of ESDS, including work on the general conditions for this implementation of ESDS, and Louding states that the elemination of ESDS are selected as 3. Coordinations of Estional activities as the national contact points for ESDS, being state the ESD and ESDS antional helplesias, supporting the ESDS update. 3. Coordinations of the instance ISDS Foreign coming ESDS antionation Coordination 5. Coordinations of the instance ISDS Foreign coming ESDS antionation Coordination 5. Coordinations of the instance ISDS are services in collaboration with necessarial constraints activities to preferrate ISDS or professives in collaboration with necessarial professions and researchers 5. Archicopation in the coordination boards for implementation of the ESDS initiative at 13. Support and coordination of the participation of high ESDS activities institutions, operated 13. Support and coordination of the participation of national institutions, operated 13. Support and coordination of the participation of national institutions, operated 13. Support and coordination of the participation of national institutions, operated 13. Support and coordination of the participation of national institutions, operated 13. Support and coordination of the participation of national institutions, operated 13. Support and coordination of the participation of national institutions, operated 13. Support and coordination of the participation of national institutions, operated 13. Suppor	S01 S08 C02 C02 C04 AS-Rules of Participation A9-Landscape Monitoring A03-Commission A04-Violening to public & private sectors &	40,A	3.899.040,85 C		
8. Communicatio	8.1EOSC-related communication, dissemination, outreach and awareness raising activities	COSE Contact communication and answerses stating activities through all smallest conficiency and associated communication and answerses stating activities through all smallest transplant contact and activities activities and activities activities and activities activities and activities ac	S01 S02 S03 S04 S05 S04 S05 S05 S06 S07 S07 AAS- User Environments AAP- Inactice Pendicting AAI- Resource Provider Environments AAP- Landscape Pendicting AAI- All Violency Pendicting AAI- Violency Deptic Sprivate sectors &	41,9	4.011.110,02¢	80.6	
n, dissemination, awareness raising, citizen engagement	8.2 Promoting EOSC at all levels by engaging with relevant communities and stakeholders	I Manifestance of the decident of wedgegs presenting (DSC-related activities, and settles of the communities). 2 Collaboration with the infrastructures and e-infrastructures managers. A Deglar webman adversed to researches where CSCS and engagement opportunities are discerninated. A Function of (DSC) or penging with research communities in the SSH, with the Afmontion of (DSC) or penging with research communities in the SSH, with the SH pending of the Clare school of the SSH, with the SH pending of the Clare school of the SSH, with the SH pending of the Clare school of the SSH pending of collection school of the SSH pending	SOS	38.7	3.887.458,90 €		7.696.548,92 €
	B.1 Introduction of EOSC-specific references in research programmes and EOSC-related criteria for R&I funding	I Establishment of the requirements for open access to publications of hunder research. Scheling up the requirements that a dast anarogement plan is drawn up below the research start and that the plan is maintained and compliced with 30 brinding specific requirements for funded infrastructures to provide research data and software as open as possible and as soon as possible and software as open as possible and as soon as possible and in refused that of 2000-possible refusers and in revenut man strongly funded projects. An introduction of 2000-possible refusers and in revenut man strongly funded projects also providing input to the definition of conditions like mandatory use of DMPs in general control of the programment of the programme	SO1 SO3 SO4 OO4 AA8 - Rules of Participation AG9 - Landscape Monitoring AA12 - Rewards & Recognition	2,8	4.428.407,91 €		
	92.Activities in support of open publishing and initiatives to promote wider open access publication through the ECOC	2. Support through Fighare Bolin center and Fighate - an online open access repository to person and that encesant changes, including fighare, datasets, inages, and sideose. A Chemacicas patienting related activities carried out by decicated teams staff e.g., 2. Support to publication in Diamondo Open Access through the institutional e-publishing clinical control of the Open Access Award to encourage the engingement of university staff in a Control of the Open Access Award to encourage the engingement of university staff in publications of the Open Access Award to encourage the enginement of university staff in publications there accessed to the Open Access Award to encourage the enginement of university staff in publications there are considered to the Open Access Award to encourage the enginement of the Open Access and the Open Access publishing within the EMS Additional Control open and FARP publishing (OPSEO). Butternalization of the Polish money garbs via Open Excess Publishing (OPSEO).	501 503 504 001 003 A66-Resource Proider Environments A013- Communication A014-Widening to public Alpivate sectors & going global	54,4	9.713.127,80 €		

1		1. Support to the implementation of the Digital Strategy priorities	S01				1
		2. Implementation of the national digital transformation strategies	SO2				
		3.Adoption of the national strategy for FAIR research data management	SO3				
		4.Implementation of the institutional strategies for digital transformation and related	SO4				
		roadmaps through a dedicated working group	S09				
		 Contribution to the national Al strategy and actions in the field of data platforms 	001				
		6.Adoption of the national strategy for digital transformation	002				
		7. Contribution to the digital transformation across the Catalan region	003				
		8. Contribution to the national Roadmap for Digital Transformation which also includes	004				
		actions for Open Science and EOSC	006				
	9.3 Adoption of national or institutional strategies for digital transformation and related	9. Digitialisation of the cultural heritage collections within the national program	008	30.5	2.176.453.00 €		
	roadmaps including a reference to the EOSC	10.Research Data Management policy and Roadmap implementation	0013	50,5	2.170.400,000		
9. Other		11. Activities within the Digital University Hub - the cooperation and service platform for				115.3	19.067.735.71 €
		digital and social transformation initiatives by Austrian universities	AA9 - Landscape Monitoring				
		uigitatanu sociat transiormation mitratives by Austrian universities	AA13 - Communication				
			AA14 - Widening to public & private sectors &				
			going global				
			AA3 - FAIR Metrics & Certification				
		Publication of the institutional policies on management and sharing of data					
		2. Revision and update of the institutional policies on open access to publications					
		 Adoption of the institutional road maps to Open Science with a set of the 					
		recommendations					
		4. Support to the implementation of activities included in the proposal for a National					
		Open Science Plan					
	9.4 Adoption of new policies on Open Science referring to the use of the EOSC or the	5.Implementation of the national policies on Open Science					
	implementation of the FAIR principles. Definition of policy targets and action plans for the	6.Adoption of the national Open Science Strategies and Roadmaps, e.g., roadmap for		23.1	2.300.421.00 €		
	implementation of those policies	the implementation of open science in Ukraine until 2030	SO3				
	imperientation of those policies	7. Contribution to the development of the strategic framework for OS at national level	S04				
		8.Implementation of the Slovak National Strategy for Open Science 2021-2028 that	004				
		aims to improve the availability of the Slovak scientific results and change the system of					
1		aims to improve the availability of the Stovak scientific results and change the system of the research and evaluation processes towards better transparency, reproducibility.					
1			AA3 - FAIR Metrics & Certification				
		and integrity	AA8 – Rules of Participation				
1		9.Implementation of the Swedish Policy on Open Science, Roadmap and Guide Open	AA9 - Landscape Monitoring				
1		 Collaboration with the Federated Institutional Repositories of Scientific Publications 	S08				
1		Network which is a Latin American network of open access repositories	SO9				
		2. Collaboration aimed at raising the awareness for the potential benefits of sharing					
1		language resources via active links with nodes in South Africa, the US, Australia, and	AA14 - Widening to public & private sectors &				
1		Latin America	going global				
1		 Liaise with regional networks around the world (Canada, Latin America, UN, GOSC, 	0 00				
1	9.5 Liaise internationally to develop a global cooperation framework for Open Science	RDA, COAR) which include technology transfer, know-how and practices	I	4.5	449.326.00 €		
1	infrastructures	nda, coan, which include reciliology trailsfer, know-now and practices		4,5	449.326,00 €		
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Note 1: Column E ("Link to partnership's project/l topic") lists Horizon Europe calls/nopics linked to the Additional Activity mentioned under column B. The Additional Activity mentioned under column B is complementary to the projects arising from the calls/nopics mentioned in column E and therefore excludes the activities undertaken by the beneficiaries in the EU grants funded under the corresponding calls/nopics.

Note 2: Column F ("Estimated value") indicates the amounts corresponding to the Additional Activity mentioned under point 8 but excludes any costs incurred by the beneficiaries in the EU grants funded under the corresponding calls /Topics.

Note 2: Only federation activities and their corresponding amounts are included.